## **Sewer Charges**

Burbank Public Works is proposing a 4% increase in sewer rates for the 2023-2024 fiscal year, and 4% increase for the 2024-2025 fiscal year. The table below shows the current rate or charge and the proposed new rate or charge subject to Proposition 218.

## **Industrial Waste Disposal**

| Annual Inspection Fee (each)                                     | Current<br>Rate | Proposed Rate<br>(July 1, 2023) | Proposed Rate<br>(July 1, 2024) |
|------------------------------------------------------------------|-----------------|---------------------------------|---------------------------------|
| Class I Discharger                                               | \$447.78        | \$465.69                        | \$484.32                        |
| Class II Discharger                                              | \$940.44        | \$978.06                        | \$1,017.18                      |
| Class III Discharger                                             | \$2,904.96      | \$3,021.16                      | \$3,142.00                      |
| Class IV Discharger                                              | \$8,466.00      | \$8,804.64                      | \$9,156.83                      |
| Class IV Batch                                                   | \$2,823.36      | \$2,936.29                      | \$3,053.75                      |
| Group 1 - Residential (per each dwelling unit)                   | (month)         |                                 |                                 |
| Single-Family Residential                                        | \$26.17         | \$27.22                         | \$28.31                         |
| Multi-Family Residential                                         | \$22.32         | \$23.21                         | \$24.14                         |
| Group 2 - Commercial/Industrial (HCF)                            |                 |                                 |                                 |
| (2023/24 - \$27.22, 2024/25 - \$28.31 MPWM <sup>3</sup> )        | \$2.22          | \$2.31                          | \$2.41                          |
| Group 3 - Commercial/Industrial (HCF)                            |                 |                                 |                                 |
| (2023/24 - \$43.18, 2024/25 - \$44.91 MPWM)                      | \$4.16          | \$4.33                          | \$4.50                          |
| Waste Containment Disposal by Hauling (WCDH)                     | \$190.74        | \$198.37                        | \$206.30                        |
| Federal Categorical Waste Containment (FCW)                      | \$590.58        | \$614.20                        | \$638.77                        |
| Group 4 - Commercial/Industrial (HCF)                            |                 |                                 |                                 |
| (2023/24 - \$77.51, 2024/25 - \$80.61 MPWM)                      | \$7.89          | \$8.21                          | \$8.53                          |
| Group 5 - Institutional (pupil/month)                            |                 |                                 |                                 |
| Schools - Elementary                                             | \$0.72          | \$0.75                          | \$0.78                          |
| Schools - Other                                                  | \$1.41          | \$1.46                          | \$1.52                          |
| Group 6 - Large Volume Users                                     |                 |                                 |                                 |
| Flow (per 1,000 gallons)                                         | \$1.82          | \$1.89                          | \$1.96                          |
| Biochemical Oxygen Demand (BOD)<br>(per pound/organic materials) | \$0.72          | \$0.75                          | \$0.78                          |
| Suspended Solids (SS) (pound/solids)                             | \$0.59          | \$0.62                          | \$0.64                          |

# ATTACHMENT 2

## **Refuse Charges**

Burbank Public Works is proposing a 6% increase in refuse rates for the 2023-2024 fiscal year, and 6% increase for the 2024-2025 fiscal year. The tables below show the current rate or charge and the proposed new rate or charge subject to Proposition 218.

#### **Residential and Commercial Premises**

| Refuse Automated Carts—each (month) |                 |                                    | One Time Charge for Replacement Cart |           |              |                                    |                                    |
|-------------------------------------|-----------------|------------------------------------|--------------------------------------|-----------|--------------|------------------------------------|------------------------------------|
| Container                           | Current<br>Rate | Proposed<br>Rate<br>(July 1, 2023) | Proposed<br>Rate<br>(July 1, 2024)   | Container | Current Rate | Proposed<br>Rate<br>(July 1, 2023) | Proposed<br>Rate<br>(July 1, 2024) |
| 32 Gallon                           | \$19.06         | \$20.20                            | \$21.42                              | 32 Gallon | \$71.75      | \$76.06                            | \$80.62                            |
| 64 Gallon                           | \$34.84         | \$36.93                            | \$39.15                              | 64 Gallon | \$79.31      | \$84.07                            | \$89.11                            |
| 96 Gallon                           | \$55.03         | \$58.33                            | \$61.83                              | 96 Gallon | \$94.40      | \$100.06                           | \$106.07                           |

# Rental Fees for Bins Furnished for Horse Manure Diversion Collection at Residential Premises (month) (1 pick-up/week)

| Horse Manure Containers                           | Current Rate | Proposed Rate<br>(July 1, 2023) | Proposed Rate<br>(July 1, 2024) |
|---------------------------------------------------|--------------|---------------------------------|---------------------------------|
| 64 Gallon                                         | \$0.00       | \$31.80                         | \$33.71                         |
| 96 Gallon                                         | \$0.00       | \$47.70                         | \$50.56                         |
| 2 Cubic Yards (Bin Only No Black Container 1 Day) | \$161.09     | \$95.40                         | \$101.12                        |
| Each additional pick-up day per week (month)      | \$114.51     | \$63.60                         | \$67.42                         |

**NOTE:** These fees are for bin rental only and shall be billed and collected in addition to the trash fee imposed on residential accounts. Residents opting for manure containers or bins may not co-mingle trash with manure.

### **Other Solid Waste Fees (month)**

|                                                                                                                                        | Current Rate | Proposed Rate<br>(July 1, 2023) | Proposed Rate<br>(July 1, 2024) |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------|---------------------------------|
| Multi-family with Residence & Commercial/Industrial                                                                                    | \$10.99      | \$10.99                         | \$10.99                         |
| Other Residential Dwellings (month): Apartment houses, flats, duplexes, bungalow courts, and multiple dwellings with City bin service. | \$27.86      | \$29.53                         | \$31.30                         |
| Bin Handling Fee (month)                                                                                                               | \$54.49      | \$57.76                         | \$61.23                         |

**NOTE:** Prior to obtaining an additional cart of any given color, customers must move into the largest cart size possible.

## **Financial Assistance Programs**

To help our neighbors who might need financial assistance, we will continue to support the Burbank community and offer programs to help. Learn more about these programs at **BurbankWaterAndPower.com/financial-help**.

➤ The **Burbank Utility Service Subsidy (BUSS) Program** provides a 12% monthly discount on electric service to income-qualified residents. A family of four earning less than \$92,610/year will qualify.

- ▶ BWP's **Lifeline Program** offers income-qualified customers a reduced electric rate and exemptions from the monthly customer service charge and the Utility User's Tax (about a 40% discount). In addition to income qualifications, applicants must have someone in the household that is 62 years old or permanently disabled.
- ▶ The **Life Support Program** offers BWP customers who require life support equipment in their homes an exemption from the Utility User's Tax on their bill.
- Our Project Share Program provides up to \$100 bill credit to income-qualified residents who need temporary assistance with their utility bill.

BWP also offers many energy and water efficiency programs to help you conserve resources and save on your bill. For a complete list of programs, visit **BurbankWaterAndPower.com/rebates-and-incentives**.